

ERWP COORDINATING COMMITTEE UPDATES

MARCH 2022

COORDINATING
COMMITTEE
MEMBERS

| Name | Affiliation | Committee |
|-------------------|------------------------------------|--|
| Linda Whitham | The Nature Conservancy | Chair – Climate Change Committee |
| Erik Woodhouse | Department of Natural Resources | Native Fish and Wildlife Committee |
| Mike Scott | Researcher | Springs Committee |
| Terry DeLay | US Forest Service | Co-chair - Uplands Restoration Committee |
| Vicki Tyler | Bureau of Land Management | Riparian Restoration Committee |
| Taryn Preston | National Parks Service | |
| Sarah Bauman | Grand Staircase Escalante Partners | Climate Change Committee |
| Kaitlin Martin | Grand Staircase Escalante Partners | Stewardship Committee |
| Kristen Jespersen | RiversEdge West | Coordinating Committee |
| Sage Sorenson | Escalante Resident | |

| Committees | Total |
|--------------------------|----------------------|
| Riparian Restoration | \$ 214,522.00 |
| Uplands Restoration | \$ 160,000.00 |
| Native Fish and Wildlife | \$ 110,750.00 |
| ERWP Capacity | \$ 8,797.00 |
| Climate Change | \$ 4,000.00 |
| Springs | \$ - |
| Stewardship | \$ - |
| Total | \$ 498,069.00 |

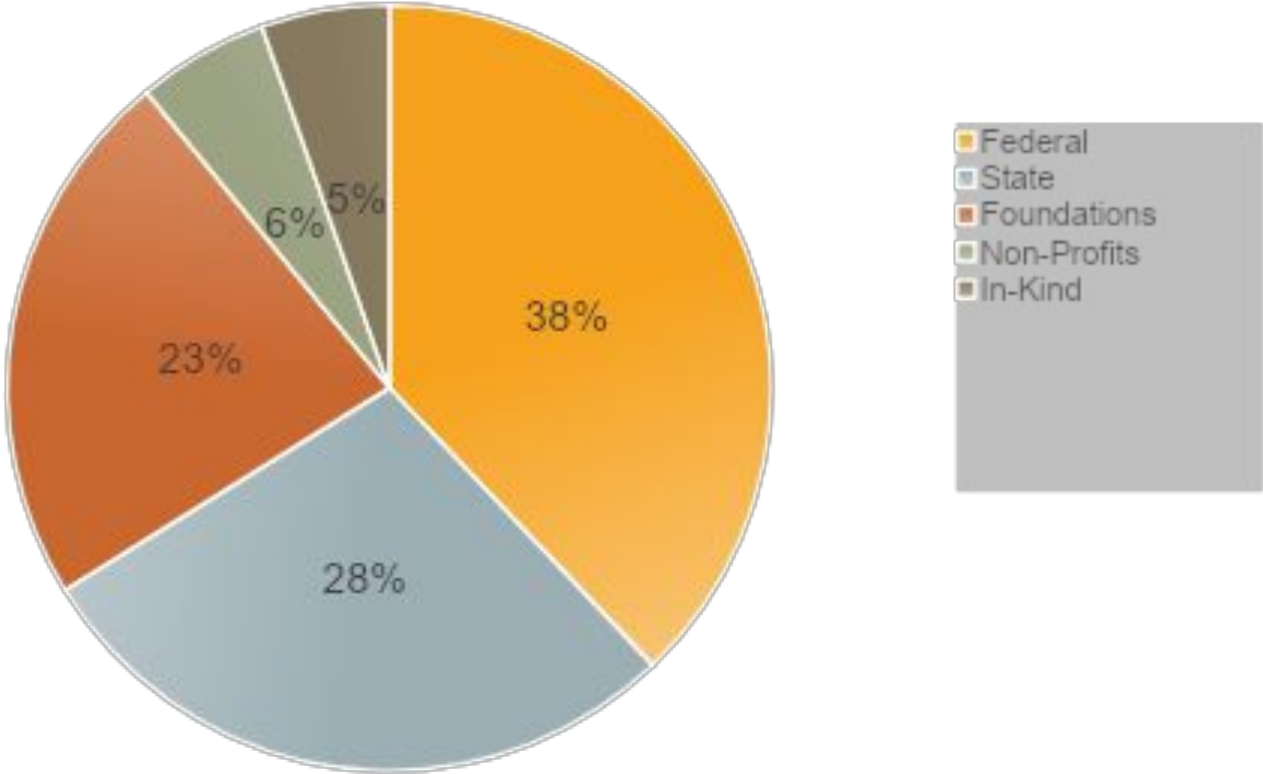
**ERWP 2021 EXPENSES AND INCOME
BREAKDOWN BY COMMITTEE**

| Source | Total Contr. | % of Total |
|--|----------------------|-------------|
| US Forest Service | \$ 162,499.00 | 33% |
| Watershed Restoration Initiative | \$ 58,118.00 | 12% |
| National Fish and Wildlife Foundation | \$ 50,749.00 | 10% |
| UT Forestry, Fire and State Lands | \$ 49,968.00 | 10% |
| Walton Family Foundation | \$ 45,662.00 | 9% |
| In-Kind (Partner Staff Time) | \$ 26,962.00 | 5% |
| UT Department of Natural Resources | \$ 24,258.00 | 5% |
| Forever Our Rivers Foundation | \$ 17,522.00 | 4% |
| Grand Staircase Escalante Partners | \$ 13,743.00 | 3% |
| Payroll Protection Program | \$ 17,000.00 | 3% |
| Utah Department of Agriculture and Food | \$ 8,390.00 | 2% |
| Conservation Legacy | \$ 10,950.00 | 2% |
| Bureau of Land Management | \$ 6,749.00 | 1% |
| The Nature Conservancy | \$ 2,500.00 | 1% |
| National Parks Service | \$ 2,499.00 | 1% |
| RiversEdge West | \$ 500.00 | 0% |
| Total | \$ 498,069.00 | 100% |

2021 ERWP Funding Sources

2021 FUNDING BREAKDOWN BY FUNDER TYPE

2021 Funding Breakdown by Funder Type



ON THE HORIZON - 2022

- Need a better system for collecting budgeting/income information
- Need to better track in-kind from all partners
- New facilitator – Sophia Cinnamon
- Covering facilitation costs