

# ERWP Coordinating Committee Update



**JULY 23, 2019**  
**ESCALANTE, UT**

# Recent Activities



- Wrapping up strategic planning – final draft is complete
- Spearheading new committee structure and beginning to implement strategic plan
- Rethinking overall partnership operations – number of meetings per year, partner roles, etc...

# ERWP 2019 Financials



Committee/ Activity	Projected Expenses	Secured	Pending	Shortfall
Woody Invasive Removal & Control	\$886,158	\$765,806	\$102,000	\$126,352
Conservation Targets and Science	\$12,000	\$12,000	\$0	\$0
Coordination Capacity	\$18,600	\$18,600	\$0	\$0
<b>Totals</b>	<b>\$916,758</b>	<b>\$796,406</b>	<b>\$102,000</b>	<b>\$120,351</b>

# Status of Grant Applications



- **Approved**
  - WRI 2020 - \$265,505
- **Pending**
  - Utah Outdoor Recreation Grant – USFWS submitted - \$10,000
  - APHIS - \$900,000/3 years
- **Denied**
  - National Landscape Conservation Catalyst Grant - \$25,000
- **Future Grants**
  - NFWF Developing the Next Generation of Conservationists – deadline unknown
  - UDAG ISM –due in September?

# Future of Funding



- This year marks the end of Walton Family Foundation support for partnership costs
  - How will we fund group costs such as meetings, facilitator, website, GIS etc...
- Overall costs will go down for restoration but so will support
  - WRI will continue to be an important resource
  - APHIS?
  - Utah Department of Agriculture and Food
  - Other funding resources for monitoring and maintenance and uplands restoration?

# Outreach



- 2018 Accomplishments Summary in progress
- ERWP/GSEP Newsletter in progress
- Celebration to mark completion of initial treatment?



Ron Rogers

# Future of Outreach



- What forms of outreach does the partnership find valuable?
  - Website
  - Newsletter
  - Accomplishments
  - Press coverage
- We need added capacity to continue this outreach
  - Is anyone available or interested in supporting these efforts?
  - Where can we find funding to support these efforts?

# Questions?

