

# ERWP Coordinating Committee Update



**JUNE 19, 2017**  
**BOULDER, UT**

# 2017 Capacity Needs



- **Facilitation – Good-bye Michele!**
  - Welcome to Kim Kernan
- **Coordination and Outreach**
  - Watershed Partnership Coordinator – hiring on hold
  - Stephanie and Linda to share duties
  - GSEP to hire an administrative assistant
- **Fundraising**
  - Committees fundraise for their own substantive work
  - CC Funding Subcommittee fundraises for ERWP capacity
  - Nicole, Linda, and Kristen to share duties of private fundraising
  - Recruiting assistance from other partners and friends of ERWP

# ERWP 2017 Financials



<b>Committee/ Activity</b>	<b>Amount Needed</b>	<b>Secured</b>	<b>Pending</b>	<b>Shortfall</b>
Woody Invasive Removal & Control	\$1,356,781	\$1,185,800	\$115,600	\$170,981
Conservation Targets and Science	\$90,000	\$30,000		\$60,000
Capacity	\$70,000	\$52,000		\$18,000
Watershed Partnership Coordinator	\$60,000	\$48,888	\$35,000	\$11,112
<b>Totals</b>	<b>\$1,576,781</b>	<b>\$1,316,688</b>	<b>\$150,600</b>	<b>\$260,093</b>

# Fundraising Overview

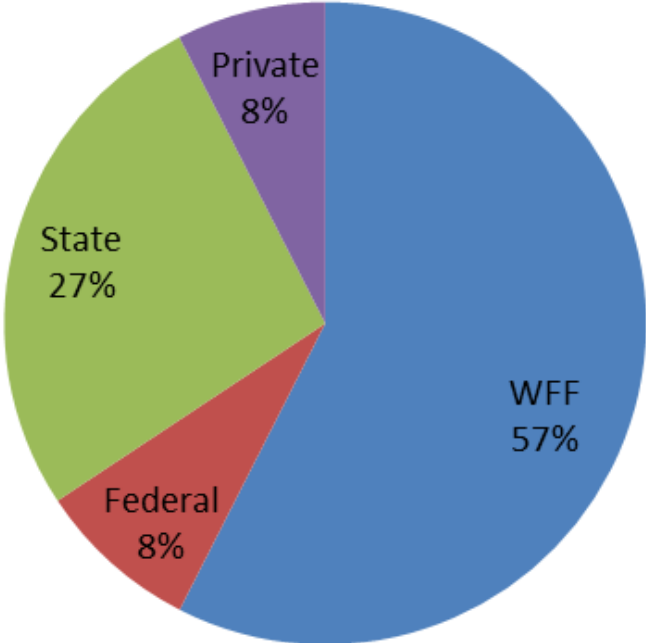


Source	Amount Secured	Amount Pending
Walton Family Foundation	\$ 757,000	
Utah Partners for Conservation and Development	352,800	
Bureau of Land Management	\$ 30,000	
National Parks Service	\$ 78,000	
The Nature Conservancy	\$ 20,000	
Patagonia	\$ 10,000	
Hemingway Foundation	\$ 30,000	
Restore Our Rivers	\$3 8,888	
National Fish and Wildlife Foundation - DNG		\$ 70,400
National Fish and Wildlife Foundation – 5 Star		\$ 25,600
REI		\$ 10,000
<b>TOTALS</b>	<b>\$ 1,316,688</b>	<b>\$150,600</b>

# ERWP Funding Portfolio



## Breakdown of Funding Types



# Restore Our Rivers Update



<b>Entity</b>	<b>Total Goal</b>	<b>Amount Cash Raised to Date</b>	<b>Amount In-kind Raised to Date</b>	<b>Amount Left to Raise</b>
<b>Tamarisk Coalition</b>	<b>\$2,000,000</b>	<b>\$881,998</b>		<b>\$1,118,002</b>
<b>Escalante River Watershed Partnership</b>	<b>\$46,666</b>	<b>\$24,318</b>	<b>\$11,000</b>	<b>\$11,347</b>

# Other ROR Successes



- **Developed a draft Fundraising Plan**
  - Working on a list of prospective donors
- **GSEP launched a fundraising campaign**
- **Meeting with Utah Foundations**
- **Recruited assistance from local community members**
- **Attracted funding from 1 new donor and 1 foundation**

# Outreach



- *Russian olive* paper
- 2016 ERWP Accomplishments
- CSU uses ERWP as case study -
- Citizen Science
- Evening Presentations:

History in your Attic – June 19 @ 7:00 p.m. Boulder Comm Center

Potato People – August 2, 7-9 @ Show House in Escalante



# Questions?

