

ERWP Coordinating Committee Update



MARCH 9, 2017
ESCALANTE, UT

Partner Organization Updates



- **SENM:** welcome to Dana Backer
- **GSEP:** welcome to Stephanie Minnaert and Nicole Croft
- **Mike Wight:** recipient of President's Award at Tamarisk Coalition annual symposium
- **Congratulations ALL!**

December Coordinating Committee Retreat Summary



- Updated Action Plan workbook
- Updated Funding Plan
- Prioritized Outreach actions
- Explored capacity opportunities

ERWP CAPACITY



- **Current committees and co-Chairs:**
 - Coordinating Committee: Linda Whitham, Chair
 - Woody Invasive Control and Restoration Plan Committee: Stephanie Minnaert and Raymond Brinkerhoff, co-Chairs
 - Science/Conservation Target Committee: John Spence, Mike Scott, and Linda Whitham, co-Chairs
 - Fundraising sub-committee: Kristen Jespersen and Kris Waggoner co-chairs
 - Outreach sub-committee:
- **2017 Committees and co-Chairs – SIGN UP TODAY!**

2017 Capacity Needs



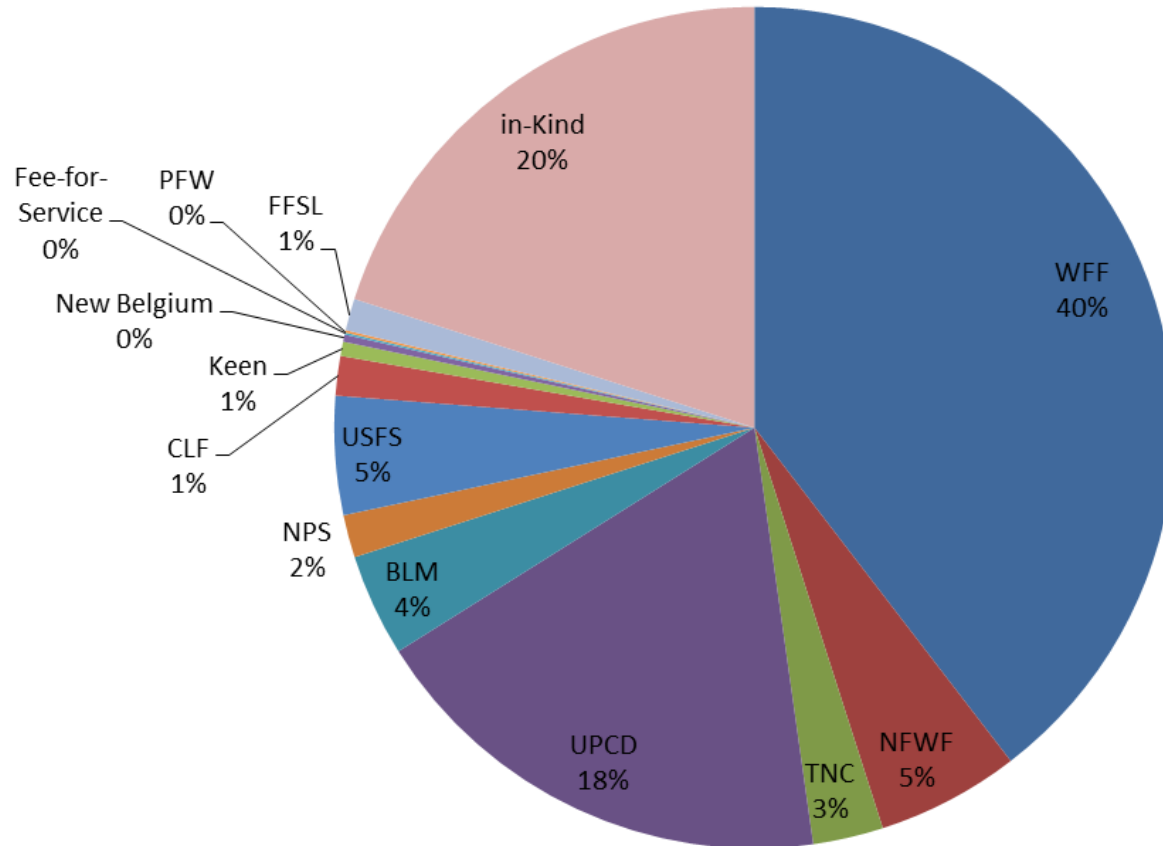
- **Facilitation – Michele is leaving in August**
 - CC is working to hire a new facilitator
- **Coordination and Outreach**
 - Going to wait to hire a Watershed Partnership Coordinator
 - Stephanie and Linda to share duties
 - GSEP to hire an administrative assistant
- **Fundraising**
 - Committees fundraise for their own
 - Nicole, Linda, and Kristen to share duties of private fundraising
 - Recruiting assistance from other partners and friends of ERWP

Overview of ERWP's 2016 Fundraising



Source	Amount
Walton Family Foundation	\$ 723,387.00
Utah Partners for Conservation and Development	\$ 335,000.00
National Fish and Wildlife Foundation	\$ 100,576.00
US Forest Service	\$ 83,333.00
Bureau of Land Management	\$ 72,000.00
National Park Service	\$ 54,500.00
The Nature Conservancy	\$ 49,500.00
Conservation Lands Foundation	\$ 27,715.00
UT Forestry, Fire, and State Lands	\$ 22,445.00
Keen Effect	\$ 10,000.00
New Belgium	\$ 5,000.00
Partners for Fish and Wildlife	\$ 1,659.00
In-Kind	\$ 366,690.00
Fee-for-service	\$ 1,450.00
TOTAL RAISED	\$ 1,828,755.00

Breakdown of 2016 Funding



2017 Budget



Committee	Total Need	Secured	Pending	Shortfall
WICR	\$1,296,781	\$72,600	\$1,197,327	\$1,224,181
M&M	\$60,000	\$10,000	\$0	\$50,000
CTC/S	\$90,000	\$30,000	\$0	\$60,000
Capacity	\$70,000	\$30,000	\$38,888	\$40,000
TOTAL	\$1,516,781	\$142,600	\$1,197,327	\$1,374,181

Restore Our Rivers Financials



Year	ERWP Match Requirement	Amount Match ERWP Raised	ROR Projected Distribution	ROR Actual Amount
2017	\$11,666	\$28,216	\$54,444	\$38,888
2018	\$35,000		\$101,111	\$38,888 - \$116,667
Total	\$46,666	\$28,216	\$155,555	\$77,776 - \$155,555

- ERWP matching funds are largely being spent on M&M activities and some capacity
- ROR Funds are being used to hire an administrative assistant to help with ERWP coordination and put aside for a WPC

Other ROR Successes



- Developed a draft Fundraising Plan
 - Working on a list of prospective donors
- GSEP launched a fundraising campaign
- Meeting with Utah Foundations
- Recruited assistance from local community members
- Attracted funding from 1 new donor and 1 foundation

Outreach



- *Crossroads* article
- *Russian olive* paper
- 2016 ERWP Newsletter
- Accomplishments (coming)
- CSU class to use ERWP as case study
- Others??

Questions?

